

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2009-10

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10010	Board of Supervisors	Jeep Subtotal:	\$8,800	8,800
100 / 22240	CDRA - Administration	Mobile Video Conferencing System Subtotal:	14,525	14,525
100 / 22300	County Clerk Recorder	Map Plotter Surveillance Camera System Addition High Speed scanners (2 at \$32,000 each) Kodak Archive Writer HP Recorder Printer Bryce Envelope Printer Recorder Index Server, Rack with KVM & Monitor Recorder Image Server and Attached Components Recorder Indexing System Automatic Indexing Equipment & Attached Software Electronic Recording Delivery System Recorder LAN Domain Controllers, Switches, and Attached Software Mail Sorting System Subtotal:	15,000 2,500 64,000 62,500 6,000 11,000 9,498 21,108 217,840 73,530 157,133 39,000 267,500	946,609
100 / 22390	HHS - Animal Control	Commercial Washer Subtotal:	9,500	9,500
100 / 42000	Health and Human Services Administration	Network Server Replacement (1 at \$10,000) Subtotal:	10,000	10,000
TOTAL GENERAL FUND:			\$	989,434
PUBLIC SAFETY FUND -- 110				
110 / 20000	Sheriff 21780 Grant Budget	Environmental Control Equipment Generators Environmental Control Equipment Antenna Tower Antenna Tower Radio IP System RMS Upgrade Ground Hog Robotic Arm for ROV Side Scan Sonar Dispatch Upgrade Robot for SET Team GPS In-Car Camera System Data Storage for In-Car Camera System Subtotal:	25,000 59,083 24,000 27,000 20,000 100,000 75,000 48,800 11,000 40,000 29,383 24,941 10,000 8,100 12,600 21,021	535,928
	21790 Tahoe	SUV (5) Subtotal:	170,000	170,000
	21800 Patrol	Cars (9) SUV (7) Subtotal:	234,000 224,000	458,000
	21950 Support Services	Cars (2) Subtotal:	52,000	52,000
	21930 Admin	Car (1) FOB car card system Subtotal:	35,000 15,000	50,000
110 / 22050	Probation Officer	Motorola APX 7000 radios (3 at \$7,755 each) Subtotal:	23,266	23,266
TOTAL PUBLIC SAFETY FUND:			\$	1,289,194

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OTHER FUNDS				
111 / 21960	Automated Mobile & Fixed Fingerprint	Ruggedized Mobile Data Computers Subtotal:	\$48,000	48,000
120 / 32600	Public Works - Road Maintenance	Snowblower 10 wheel chassis water truck (2 at \$130,200 avg each) 2 axle dump truck (4 at \$98,400 avg. each) Particulate traps (10 at \$12,500 avg each) Subtotal:	405,000 260,400 393,600 125,000	1,184,000
160 / 64010	County Library	PC and Print Management System Subtotal:	15,000	15,000
170 / 22160	County Fire	Command Vehicle Foam Trailer/Hose Vehicle Street Intersection Retrofitting (5 at \$12,000 each) Type I Engine Air Booster for HazMat Rig HazMat Monitor Thermal Imager Subtotal:	45,000 90,000 60,000 386,250 10,000 9,500 10,800	611,550
210 / 06000	Placer County Transit	Commuter Buses (5 @ avg \$550,000 each) Farebox System Fixed Route Buses (2 at avg \$470,000 each) AVL/Pre-Trip System Subtotal:	2,750,000 375,000 940,000 77,600	4,142,600
210 / 06020	Tahoe Area Regional Transit (TART)	Particulate Traps (2 at avg \$22,500 each). Bus AVL/Pre-Trip System Subtotal:	45,000 470,000 37,400	552,400
250 / 02030	Administrative Services - Telecommunications	Data Switch Upgrade Telephone Switching Upgrade NEC Telephone Instrument Upgrade Telemetry Network - Remote Telemetry Units Remote Taping System - Digital Cameras Digital Video Switcher Subtotal:	250,000 75,000 65,000 10,500 30,000 20,000	450,500
250 / 06240	Countywide Systems	Radio IP Test Equipment Subtotal:	60,000	60,000
250 / 06300	Public Works - Fleet Services	Sheriff - Patrol Sedans (9 at \$32,500 each) Sheriff - 4 x 4 Vans (7 at \$34,000 each) Sheriff - Unmarked Intermediate Sedan Compact Pickup Trucks (3 at \$18,500 each) Economy 4X4 Vehicles (4 at \$23,000 each) Full Size (3/4 ton) Pickup (2 at \$23,500 each) Animal Control Cab / Chassis Intermediate Sedans (2 at \$19,000 each) Hybrid SUV's (9 at \$32,500 each) 3/4 Ton 4X4 Pickup 7-Passenger Van 15-Passenger Van 1,200 lb Bumper Crane Attachment 15-Passenger Van with Wheelchair Lift 62,000 lb Hoist Vehicle Buyout - 2004 Jeep Grand Cherokee Orpak Upgrade Subtotal:	292,500 238,000 20,000 55,500 92,000 47,000 26,000 38,000 292,500 26,000 24,000 30,000 5,100 74,000 42,000 8,800 53,100	1,364,500
260 / 06280	Facility Services - Environmental Engineering	Automatic Samplers (3 at \$12,000 each) Large Scale Plotter Vactor Truck Subtotal:	36,000 35,000 395,000	466,000
TOTAL OTHER FUNDS:			\$ 8,894,550	
TOTAL FIXED ASSETS:				\$ 11,173,178